

Indian Valley Public Library
2024 Budget

2024 BUDGET

RECEIPTS

| | |
|-----------------------------------|--------------|
| LOCAL & STATE AID | |
| State Aid | 160,575.00 |
| Appropriations - Municipal | 888,844.00 |
| Total LOCAL & STATE AID | 1,049,419.00 |
| FINES, FEES, CHARGES | |
| Total FINES, FEES, CHARGES | 90,900.00 |
| SELF FUNDED | |
| Total SELF FUNDED | 34,200.00 |
| ADDITIONAL FUNDING, Annual Appeal | |
| Total ADDITIONAL FUNDING | 87,753.00 |

TOTAL RECEIPTS **1,262,272.00**

DISBURSEMENTS

| | |
|--------------------------|------------|
| COLLECTION EXPENSE | |
| Collection Support | |
| Total Collection Support | 19,850.00 |
| Juvenile Materials | |
| Total Juvenile Materials | 33,100.00 |
| Adult Materials | |
| Total Adult Materials | 123,825.00 |
| Total COLLECTION EXPENSE | 176,775.00 |

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|--------------------|------------|
| PERSONNEL EXPENSES | |
| Total PERSONNEL | 887,933.00 |

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|----------------------------|------------|
| OPERATING EXPENSES | |
| Utilities | |
| Total Utilites | 48,000.00 |
| Contracted Services | |
| Total Contracted Services | 124,864.00 |
| Supplies & Materials | |
| Total Supplies & Materials | 11,200.00 |
| Business & Travel | |
| Total Business & Travel | 2,900.00 |
| ILL, PR, Programs | |
| Total ILL, PR, Programs | 10,600.00 |
| Total OPERATING EXPENSES | 197,564.00 |

TOTAL DISBURSEMENTS **1,262,272.00**